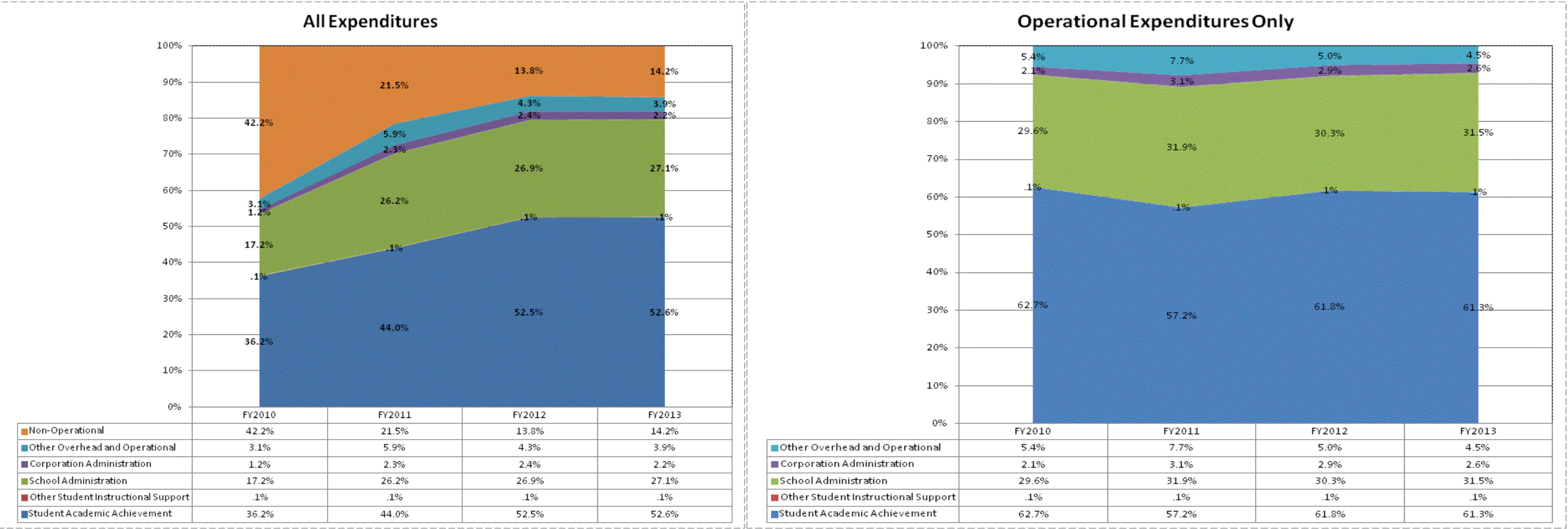


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Renaissance Academy Charter (9690)

Renaissance Academy Charter (9690)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$0		\$532,971	62.2%	\$631,533	52.5%	\$665,607	52.6%
Student Instructional Support	\$0		\$180,546	21.1%	\$324,741	27.0%	\$343,767	27.2%
Overhead and Operational	\$0		\$78,290	9.1%	\$80,548	6.7%	\$77,114	6.1%
Nonoperational	\$0		\$64,801	7.6%	\$165,370	13.8%	\$179,132	14.2%
Grand Total	\$0		\$856,609		\$1,202,191		\$1,265,619	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		83.3%	79.5%	79.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Renaissance Academy Charter (9690)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$71,103	\$109,550	\$117,668	N/A	65%	7%
11100 Regular Programs; Elementary	\$0	\$225,486	\$298,549	\$318,780	N/A	41%	7%
11200 Regular Programs; Middle/Junior High	\$0	\$118,276	\$40,483	\$61,103	N/A	-48%	51%
12610 Learning Disability	\$0	\$17,063	\$93,376	\$100,255	N/A	488%	7%
15100 Enrichment Programs; Non-Credit	\$0	\$10,011	\$55,400	\$57,066	N/A	470%	3%
16200 Preventive Remediation	\$0	\$17,784	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$23,408	\$2,331	\$5,794	N/A	-75%	149%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$48,770	\$30,655	\$3,800	N/A	-92%	-88%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$136	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$934	\$1,189	\$1,141	N/A	22%	-4%
Student Academic Achievement Total	\$0	\$532,971	\$631,533	\$665,607	N/A	25%	5%
Student Instructional Support							
21340 Health Services; Nurse Services	\$0	\$950	\$950	\$950	N/A	0%	0%
24100 Office of The Principal	\$0	\$164,754	\$293,560	\$308,931	N/A	88%	5%
24900 Other Support Services, School Administration	\$0	\$14,842	\$30,230	\$33,886	N/A	128%	12%
Student Instructional Support Total	\$0	\$180,546	\$324,741	\$343,767	N/A	90%	6%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$3,468	\$1,895	N/A	N/A	-45%
23160 Board of Education; Promotion Expenses	\$0	\$2,339	\$5,002	\$3,516	N/A	50%	-30%
23190 Board of Education; Other Governing Body Services	\$0	\$1,844	\$1,750	\$1,800	N/A	-2%	3%
23210 Executive Administration; Office of The Superintendent	\$0	\$6,417	\$8,064	\$10,376	N/A	62%	29%
23220 Executive Administration; Community Relations	\$0	\$0	\$1,482	\$200	N/A	N/A	-87%
23290 Executive Administration; Other Executive Administration Services	\$0	\$3,175	\$5,548	\$6,329	N/A	99%	14%
25150 Fiscal Services; Payroll Services	\$0	\$2,304	\$2,330	\$2,490	N/A	8%	7%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$780	\$810	N/A	N/A	4%
25170 Fiscal Services; Internal Auditing	\$0	\$4,800	\$0	\$0	N/A	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,271	\$279	\$0	N/A	-100%	-100%
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$125	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,464	\$40	\$82	N/A	-94%	105%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$804	\$390	\$348	N/A	-57%	-11%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$40,129	\$32,576	\$29,513	N/A	-26%	-9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$3,106	\$2,290	\$3,365	N/A	8%	47%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$2,409	\$1,248	\$616	N/A	-74%	-51%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$176	\$140	\$2,270	N/A	> 500%	> 500%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$620	\$540	N/A	N/A	-13%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$5,433	\$5,433	N/A	N/A	0%
27700 Student Transportation; Contracted Transportation Services	\$0	\$1,169	\$0	\$271	N/A	-77%	N/A
31400 Food Services Operations; Food Purchases	\$0	\$4,810	\$4,126	\$3,793	N/A	-21%	-8%
31900 Other Food Services	\$0	\$2,073	\$4,859	\$3,467	N/A	67%	-29%
Overhead and Operational Total	\$0	\$78,290	\$80,548	\$77,114	N/A	-2%	-4%
Nonoperational							
33990 Other Community Services; Other	\$0	\$2,506	\$0	\$0	N/A	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$5,090	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Renaissance Academy Charter (9690)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,725	\$0	\$0	N/A	-100%	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$39,343	\$0	\$47,700	N/A	21%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$1,774	\$119,435	\$95,201	N/A	> 500%	-20%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$663	\$0	\$5,656	N/A	> 500%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$0	N/A	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$18,570	\$18,741	N/A	N/A	1%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$5,931	\$5,235	N/A	N/A	-12%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$263	\$19,732	\$1,509	N/A	475%	-92%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$529	\$0	\$0	N/A	-100%	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$0	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1,701	\$0	N/A	N/A	-100%
Nonoperational Total	\$0	\$64,801	\$165,370	\$179,132	N/A	176%	8%